

10x10 Baseline Data Action Team Plan Update:

Goals: (*Broad general intention, intangible, abstract, can't be validated as is.*)

1. To track, measure and compare town and county electricity and fuel consumption over time.

Objectives: (*Narrow, precise, tangible, concrete, and can be validated.*)

1. Complete an inventory of all energy use for the Town of Jackson and Teton County, WY governmental activities in 2006.
2. Provide department heads and Town officials with monthly or quarterly updates on departmental energy consumption.
3. Complete a forecast of "business as usual" energy use for all Town of Jackson and Teton County, WY governmental activities for the year 2010.
4. Quantify improvements to "business as usual" energy use in 2010 expected from actions undertaken by the Jackson Town Council and the Teton County Commission.
 - a. Provide concrete, standardized data by which to evaluate the energy savings from proposed programs
 - b. Track cumulative expected reductions from implemented programs toward overall energy use reduction targets
5. Monitor actual improvements to "business as usual" energy use in 2010 from actions undertaken by the Jackson Town Council and the Teton County Commission.
6. Provide technical assistance for proposals regarding energy reductions measures and actions
 - a. Determine if measures are yielding anticipated results
 - b. Judge if we are meeting overall energy use reduction targets
 - c. Provide concrete results to governing body, press, and community

Accomplishments:

Project/Action	Date completed	Goal/ Objective
Complete inventory of town/county energy use for 2006	2007	1/1
Complete business as usual forecast	2007	1/3
Hired consultant to create new baseline data software program	04/08	1/4
Procured, loaded and tested customized software for data accumulation	10/08	1/4
Load and check raw data	10/08	1/4

Ongoing or Current Projects/Actions:

Action	Steps required for Implementation	Responsible Party	Schedule/ Date	Goal/ Objective
Define reportable measurements	<ul style="list-style-type: none"> Determine what is measurable Make a recommendation to EEAB 	Baseline Action Team	10/23	1/ 4
Weather info	<ul style="list-style-type: none"> Load avg. daily temperature data to account for anomalies in data 	Larry	2/09	1/ 4
Ongoing Data Entry/Analysis	<ul style="list-style-type: none"> Determine responsible parties for county and joint town/county facilities use data Shawn/Larry will be responsible for town facilities Request monthly data from Lower Valley Energy be distributed to all responsible parties by a certain date Each responsible party enters data into Energy Trakker by a certain date 	Town = Shawn/Larry County=? Town/ County=?	11/08	1/ 4,6

New Actions/Proposals:

Action	Steps required for Implementation	Responsible Party	Schedule/ Date	Goal/ Objective
Disseminate data to staff	<ul style="list-style-type: none"> Once Energy Trakker has been updated and verified, distribute monthly/quarterly totals and percentage inc/decreases Work on developing strategies to increase savings 	Wendy	ASAP	1 / 3
Master Plan	<ul style="list-style-type: none"> Define and Report additional consumption as data becomes available: <ul style="list-style-type: none"> Waste/ Material Usage Employee commutes Travel fuel consumption 	Baseline Action Team	01/11	1