

**Teton County Wyoming Capital Improvement
Plan FY19-23
Engineering**

Repair/Replace/Maint - Assets																		
Adams Canyon Sewer Maintain		maintain constructed asset	50	PERPETUAL	\$ 1,000.00		\$ 5,000	\$ 5,000	5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 25,000	\$ 25,000	\$ 25,000	\$ 5,000	
Urban Systems		BOTH an income and expense	N/A	PERPETUAL	income from U.S.									\$ -	\$ -	\$ -	\$ -	
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						\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
Repair/Replace/Maint - Vehicles & Equipment																		
Trade in 2003 S-10?									25,000					\$ 25,000	\$ 25,000	\$ 25,000	\$ -	
All other vehicle maintenance & fuel						\$ 2,500	\$ 2,500	2,500	3,000	3,000	3,000			\$ 14,000	\$ 14,000	\$ 14,000	\$ 2,500	
Trade in 2002 Blazer									25,000					\$ 25,000	\$ 25,000	\$ 25,000	\$ -	
Trade in 2005 Equinox											25,000			\$ 25,000	\$ 25,000	\$ 25,000	\$ -	
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						\$ -	\$ 2,500	\$ 2,500	\$ 27,500	\$ 28,000	\$ 3,000	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ 89,000	
Total						\$ 6,407,458	\$ 39,500	\$ 4,662,500	\$ 1,132,500	\$ 3,533,000	\$ 6,658,000	\$ 2,283,000	\$ 16,005,000	\$ 669,500	\$ 34,943,500	\$ 28,536,042	\$ 27,866,542	\$ 39,500