

Final Budget

Village Road ISD	
Budget Hearing Information	
3988 Hawthorne Lane	Location: 2650 Moose Wilson Road
Wilson WY 83014	Date: 7/31/2020
(307) 690-0046	Time: 4pm
Teton County	Budget Prepared by: Julie Broughten

S-A BUDGET MESSAGE W.S. 16-4-104(d)

We have chosen to continue operations as normal, however instead of a lump sum cash call will add 10% to each invoice moving forward to account for admin, repairs, maintenance, utilities, etc.

S-B RESERVE DESCRIPTION

none

S-C

Names of Board Members	Date of End of Term
John Becker	7/31/25
Jamie McKay	7/31/25

Does the district have regular office hours exceeding 20 hours per week?	No

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)?

Yes

Where are the minutes of your board meeting available for public review?

2650 N Moose Wilson Road Wilson WY 83014

How and where are the notices of meeting posted for the public?

JH News and Guide

Where are the public meetings held?

2650 N Moose Wilson Road Wilson WY 83014

FINAL BUDGET SUMMARY

OVERVIEW		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$3,109	\$2,624	\$3,480	\$3,480
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$62,842	\$60,815	\$60,010	\$60,010
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-7	Operating Revenues	\$50,000	\$49,971	\$50,000	\$50,000
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$8,007	\$6,005	\$5,000	\$5,000
S-13	Other Forecasted Revenue	\$0	\$4	\$10	\$10
S-14	Total Revenue	\$58,007	\$55,980	\$55,010	\$55,010

FY 7/1/20-6/30/21 Village Road ISD

EXPENDITURE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$3,109	\$2,624	\$3,480	\$3,480
S-18	Operations	\$0	\$0	\$0	\$0
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$3,109	\$2,624	\$3,480	\$3,480

DEBT SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$4,835	\$4,835	\$5,000	\$5,000
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

_____ Date adopted by Special District _____
Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 3988 Hawthorne Lane
 Wilson WY 83014

PREPARED BY: Julie Broughten

DISTRICT PHONE: 3076900046