

# Final Budget

Five County JPB	
Budget Hearing Information	
PO Box 1727	Location: 200 S. Willow St, Jackson, WY 83001
Jackson, WY 83001	Date: 6/28/2022
307-773-4430	Time: 9:00 AM
Bighorn, Hot Springs, Sublette, Teton and Uinta	Budget Prepared by: Katie Smits

**S-A BUDGET MESSAGE** W.S. 16-4-104(d)

The Five County JPB facilitates the collection of maintenance fees and distribution of expenses to a maintenance contractor for the support of a jointly owned computer software program. Fees are collected from the 5 counties in the amount of the expenses to the contractor, legal advisor, and insurance for surety bonds.

**S-B RESERVE DESCRIPTION**

n/a

**S-C**

Names of Board Members	Date of End of Term
Emily Paravicini	12/31/22
Terry Brimhall	12/31/22
Katie Smits	12/31/22

Does the district have regular office hours exceeding 20 hours per week? **No**


W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?  
 In the office of the Teton County Treasurer, 200 S Willow St, Jackson, WY

How and where are the notices of meeting posted for the public?  
 Notices are posted on bulletin boards in each of the 5 county offices, two weeks prior to the meeting

Where are the public meetings held?  
 Meetings are held via conference call at each county office, initiated by the Chairman in Sublette County.

## FINAL BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$137,183	\$131,353	\$147,056	\$147,056
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$192,105	\$192,106	\$207,509	\$207,509
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$132,500	\$132,500	\$146,900	\$146,900
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$7	\$8	\$6	\$6
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$132,507	\$132,508	\$146,906	\$146,906

FY 7/1/22-6/30/23 Five County JPB

EXPENDITURE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$137,183	\$131,353	\$147,056	\$147,056
S-18	Operations	\$0	\$0	\$0	\$0
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$137,183	\$131,353	\$147,056	\$147,056

DEBT SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$59,598	\$59,598	\$60,603	\$60,603
<b>Summary of Reserve Funds</b>					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

*End of Summary*

Date adopted by Special District 04/29/22

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Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: PO Box 1727  
Jackson, WY 83001

PREPARED BY: Katie Smits

DISTRICT PHONE: 307-773-4430