

**TETON COUNTY INTEGRATED SOLID WASTE AND RECYCLING  
SUMMARY STATISTICS - FY 2017 (7/1/16 - 6/30/17)**

DESCRIPTION	Units	July, 16	Aug, 16	Sept, 16	Oct, 16	Nov, 16	Dec, 16	Jan, 17	Feb, 17	Mar, 17	Apr, 17	May, 17	Jun, 17	FYTD	Variance from FY16
<b>Diversion:</b>															
Total Inbound MSW Received @ TTS & Recycling Ctr	Wt (tons)	4,841.59	4,836.40	4,320.58	4,353.97	3,782.17	3,196.61	2,661.43	2,241.67	3,415.08	3,402.42	5,023.39	4,653.57	46,728.88	-0.91%
Total Inbound MSW Received @ TTS	Wt (tons)	3,998.42	4,352.73	3,793.35	4,123.07	3,290.40	2,436.15	2,334.96	2,071.02	2,862.76	3,129.21	4,373.00	4,392.71	41,157.78	-3.75%
Total Outbound Trash - Shipped to Bonneville Landfill	Wt (tons)	3,006.49	3,066.80	2,669.64	2,594.23	2,141.03	2,171.98	2,084.36	1,791.22	2,347.63	2,096.17	2,732.43	3,037.35	29,739.33	4.36%
Total - TTS Diverted	Wt (tons)	991.93	1,285.93	1,123.71	1,528.84	1,149.37	264.17	250.60	279.80	515.13	1,033.04	1,640.57	1,355.36	11,418.45	-19.96%
Total - Recycling Ctr Diverted	Wt (tons)	843.17	483.67	527.23	230.90	491.77	760.46	326.47	170.65	552.32	273.21	650.39	260.86	5,571.10	26.69%
% of Total Waste/Recycling Diversion (from TTS)	Percent	20.5%	26.6%	26.0%	35.1%	30.4%	8.3%	9.4%	12.5%	15.1%	30.4%	32.7%	29.1%	24.4%	-19.22%
% of Total Waste/Recycling Diversion (from RC)	Percent	17.4%	10.0%	12.2%	5.3%	13.0%	23.8%	12.3%	7.6%	16.2%	8.0%	12.9%	5.6%	11.9%	27.85%
% of Total Waste/Recycling Diversion (from TTS & RC)	Percent	37.9%	36.6%	38.2%	40.4%	43.4%	32.1%	21.7%	20.1%	31.3%	38.4%	45.6%	34.7%	36.4%	-8.13%
<b>Transport Cost to Bonneville County:</b>															
Solid Waste Transfer Cost (per Yellow Iron Contract)	(\$/Ton)	\$85,717.44	\$83,846.31	\$72,987.96	\$70,926.25	\$58,535.76	\$59,381.93	\$56,986.40	\$48,971.95	\$64,184.20	\$57,309.29	\$74,704.64	\$83,041.15	\$816,593.28	6.43%
Bonneville Solid Waste Disposal	(\$/Month)	\$114,246.62	\$116,536.40	\$101,446.32	\$98,580.74	\$81,359.14	\$82,535.24	\$79,205.68	\$66,066.36	\$89,209.94	\$79,654.46	\$103,832.34	\$115,419.30	\$1,130,094.54	4.44%
TTS O & M (per Yellow Iron Contract)	(\$/Month)	\$35,490.90	\$35,490.90	\$35,490.90	\$35,490.90	\$35,490.90	\$35,490.90	\$35,490.90	\$35,490.90	\$35,490.90	\$35,490.90	\$35,490.90	\$35,490.90	\$425,890.80	2.00%
Cost/Ton (using current month tonnage transported to B.C.)	(\$/Ton)	\$78.32	\$76.91	\$78.63	\$79.02	\$81.92	\$81.68	\$82.37	\$85.15	\$80.46	\$82.27	\$78.33	\$77.02	\$80.17	0.25%
Total Cost	(\$)	\$235,454.96	\$235,875.61	\$209,925.18	\$204,997.89	\$175,385.80	\$177,408.07	\$171,682.98	\$152,529.21	\$188,885.04	\$172,454.65	\$214,027.88	\$233,951.35	\$2,372,578.62	4.67%
<b>ISWR Operating Revenue:</b>															
Total Operating Revenue from Revenue Sheet	(\$)	\$544,385.82	\$485,739.46	\$342,370.91	\$506,789.01	\$319,054.47	\$719,376.82	\$331,868.16	\$275,510.18	\$388,606.82	\$202,253.33	\$585,988.60	\$472,473.15	\$5,174,416.73	-5.11%
<b>ISWR Operating Expenditures:</b>															
Total Operating Costs/Expenditures	(\$)	\$678,167.68	\$436,948.08	\$777,737.07	\$66,796.97	\$645,097.33	\$354,330.11	\$309,897.67	\$365,583.95	\$387,694.90	\$352,957.39	\$398,940.39	\$464,886.52	\$5,105,444.12	16.39%
<b>Net (Rev/Exp)</b>		<b>-\$133,781.86</b>	<b>\$48,791.38</b>	<b>-\$435,366.16</b>	<b>\$573,585.98</b>	<b>-\$326,042.86</b>	<b>\$365,046.71</b>	<b>\$21,970.49</b>	<b>-\$90,073.77</b>	<b>\$911.92</b>	<b>-\$150,704.06</b>	<b>\$187,048.21</b>	<b>\$7,586.63</b>	<b>\$68,972.61</b>	

**TETON COUNTY INTEGRATED SOLID WASTE AND RECYCLING  
SUMMARY STATISTICS - FY 2016 (7/1/15 - 6/30/16)**

DESCRIPTION	Units	July, 15	Aug, 15	Sept, 15	Oct, 15	Nov, 15	Dec, 15	Jan, 16	Feb, 16	Mar, 16	Apr, 16	May, 16	Jun, 16	FYTD
<b>Diversion:</b>														
Total Inbound MSW Received @ TTS & Recycling Ctr	Wt (tons)	6,179.07	4,085.74	4,231.80	4,410.18	2,997.88	2,738.46	2,492.78	2,667.56	3,031.46	5,179.78	4,399.38	4,745.37	47,159.46
Total Inbound MSW Received @ TTS	Wt (tons)	5,947.80	3,811.74	3,757.71	3,831.10	2,693.53	2,337.89	2,238.39	2,364.06	2,605.55	4,864.93	4,071.99	4,237.18	42,761.87
Total Outbound Trash - Shipped to Bonneville Landfill	Wt (tons)	3,230.00	2,915.64	2,559.84	2,502.92	1,870.57	2,008.29	1,889.38	1,994.70	2,188.21	2,086.00	2,371.44	2,878.91	28,495.90
Total - TTS Diverted	Wt (tons)	2,717.80	896.10	1,197.87	1,328.18	822.96	329.60	349.01	369.36	417.34	2,778.93	1,700.55	1,558.27	14,265.97
Total - Recycling Ctr Diverted	Wt (tons)	231.27	274.00	474.09	579.08	304.35	400.57	254.39	303.50	425.91	314.85	327.39	508.19	4,397.59
% of Total Waste/Recycling Diversion (from TTS)	Percent	44.0%	21.9%	28.3%	30.1%	27.5%	12.0%	14.0%	13.8%	13.8%	53.6%	38.7%	28.6%	30.3%
% of Total Waste/Recycling Diversion (from RC)	Percent	3.7%	6.7%	11.2%	13.1%	10.2%	14.6%	10.2%	11.4%	14.0%	6.1%	7.4%	10.7%	9.3%
% of Total Waste/Recycling Diversion (from TTS & RC)	Percent	47.7%	28.6%	39.5%	43.2%	37.6%	26.7%	24.2%	25.2%	27.8%	59.7%	46.1%	39.3%	39.6%
<b>Transport Cost to Bonneville County:</b>														
Solid Waste Transfer Cost (per Yellow Iron Contract)	(\$/Ton)	\$90,084.00	\$78,139.15	\$68,603.71	\$67,125.69	\$50,131.28	\$53,822.17	\$50,635.38	\$53,457.96	\$58,644.03	\$55,904.81	\$63,554.59	\$77,154.79	\$767,257.57
Bonneville Solid Waste Disposal	(\$/Month)	\$122,743.00	\$110,794.32	\$97,273.92	\$94,267.74	\$71,081.66	\$76,315.02	\$71,796.44	\$75,798.60	\$83,151.98	\$79,268.00	\$90,114.72	\$109,398.58	\$1,082,003.98
TTS O & M (per Yellow Iron Contract)	(\$/Month)	\$34,795.00	\$34,795.00	\$34,795.00	\$34,795.00	\$34,795.00	\$34,795.00	\$34,795.00	\$34,795.00	\$34,795.00	\$34,795.00	\$34,795.00	\$34,795.00	\$417,540.00
Cost/Ton (using current month tonnage transported to B.C.)	(\$/Ton)	\$76.66	\$76.73	\$78.39	\$78.38	\$83.40	\$82.13	\$83.22	\$82.24	\$80.70	\$81.48	\$79.47	\$76.89	\$79.98
Total Cost	(\$)	\$247,622.00	\$223,728.47	\$200,672.63	\$196,188.43	\$156,007.94	\$164,932.19	\$157,226.82	\$164,051.56	\$176,591.01	\$169,967.81	\$188,464.31	\$221,348.37	\$2,266,801.55
<b>ISWR Operating Revenue:</b>														
Total Operating Revenue from Revenue Sheet	(\$)	\$734,071.67	\$485,876.35	\$435,244.21	\$989,626.74	\$380,907.66	\$318,711.26	\$331,718.27	\$226,841.42	\$336,010.80	\$396,724.78	\$404,821.15	\$412,595.27	\$5,453,149.58
<b>ISWR Operating Expenditures:</b>														
Total Operating Costs/Expenditures	(\$)	\$566,471.46	\$417,174.78	\$376,046.41	\$8,684.35	\$405,693.24	\$364,555.55	\$412,058.08	\$327,476.23	\$348,010.28	\$318,432.75	\$387,654.06	\$454,095.18	\$4,386,352.37
<b>Net (Rev/Exp)</b>		<b>\$167,600.21</b>	<b>\$68,701.57</b>	<b>\$59,197.80</b>	<b>\$980,942.39</b>	<b>-\$24,785.58</b>	<b>-\$45,844.29</b>	<b>-\$80,339.81</b>	<b>-\$100,634.81</b>	<b>-\$11,999.48</b>	<b>\$78,292.03</b>	<b>\$17,167.09</b>	<b>-\$41,499.91</b>	<b>\$1,066,797.21</b>