



**Board of County Commissioners - Staff Report**

**Meeting Date:** November 15, 2016

**Presenter:** Heather Overholser or Sean O'Malley

**Submitting Dept:** ISWR/Public Works

**Subject:** Consideration of Additional Force Account

Funds for GE Johnson Contract - Recycling Center Phase 1

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**Statement / Purpose:** To consider an increase to the Recycling Center Phase 1 project Force Account by \$10,000, for a total force account of \$60,000.

**Background / Description (Pros & Cons):** The Recycling Center Phase 1 project contract with GE Johnson, which was approved by the BCC on April 12, 2016 in the amount of \$1,244,000, includes a \$50,000 force account (4%). The project is within a month of completion and, to date, we have spent \$46,647 of the force account. The force account was approved to expedite necessary small adjustments to the contract scope of work and price. As is common with a remodel, we have encountered a variety of unanticipated additional work items. Examples include the removal of wind girts on the existing building, replacement of deteriorated insulation, repair of cracked concrete, and rerouting of fire suppression system piping to better accommodate the new structure. Staff recommends increasing the force account by \$10,000, for a total of \$60,000. It is unlikely that all of the additional funds will be necessary to complete the project, but approval of the recommended amount will allow the contractor to complete all necessary work items without delay to the project. As of today, a certificate of occupancy is projected for the last week of November or the first week of December.

**Stakeholder Analysis & Involvement:** GE Johnson Project Manager and Teton County Director of Public Works

**Fiscal Impact:** Any additional force account funds for project completion would be paid out of ISWR's Fund 30 Site Improvements account. Sufficient funds are available.

**Staff Impact:** ISWR staff will continue to manage the project and closely track force account items, as well as all other project expenses.

**Legal Review:** Gingery.

**Staff Input / Recommendation:** Staff recommends approval of an increase to the Recycling Center Phase 1 Force Account by \$10,000, for a total force account of \$60,000.

**Attachments:** None.

**Suggested Motion:** I move to approve an increase to the Recycling Center Phase 1 Force Account by \$10,000, for a total force account of \$60,000.